

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 5			
% of Funds Committed	100.00 %	96.64 %	1	96.48 %	100	100	
% of Funds Disbursed	95.21 %	94.35 %	2	89.00 %	77	80	
Leveraging Ratio for Rental Activities	0.43	4.23	5	4.81	12	9	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.00 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.43 %	85.83 %	1	70.99 %	91	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	83.14 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	20.00 %	39.57 %	4	45.84 %	14	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.66 %	1	96.12 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	49	47
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,899	\$16,919		\$27,889	10 Units	1.10 %	
Homebuyer Unit	\$22,424	\$19,133		\$15,632	272 Units	29.70 %	
Homeowner-Rehab Unit	\$0	\$24,592		\$21,037	0 Units	0.00 %	
TBRA Unit	\$3,766	\$2,165		\$3,206	633 Units	69.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

4.7 %

1.2 %

R.S. Means Cost Index: 0.99

\$29,837

\$91,294

\$0

\$77,874

\$71,042

\$24,638

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.0	83.5	0.0	64.8
Black/African American:	0.0	4.4	0.0	24.2
Asian:	0.0	0.7	0.0	0.0
American Indian/Alaska Native:	0.0	2.9	0.0	4.4
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	1.1	0.0	0.0
Asian and White:	0.0	0.7	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	4.4
Asian/Pacific Islander:	10.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	0.0	4.4	0.0	2.2
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HOUSEHOLD SIZE:

1 Person:	20.0	30.9	0.0	31.9
2 Persons:	10.0	27.9	0.0	28.6
3 Persons:	60.0	21.7	0.0	22.0
4 Persons:	0.0	13.2	0.0	6.6
5 Persons:	10.0	3.7	0.0	8.8
6 Persons:	0.0	1.1	0.0	2.2
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.0	30.5	0.0	23.1
Elderly:	10.0	2.2	0.0	11.0
Related/Single Parent:	60.0	28.7	0.0	52.7
Related/Two Parent:	20.0	36.0	0.0	11.0
Other:	0.0	1.5	0.0	2.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	90.0	

of Section 504 Compliant Units / Completed Units Since 2001 55

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: KS Group Rank: 49
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 47
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	97.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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